



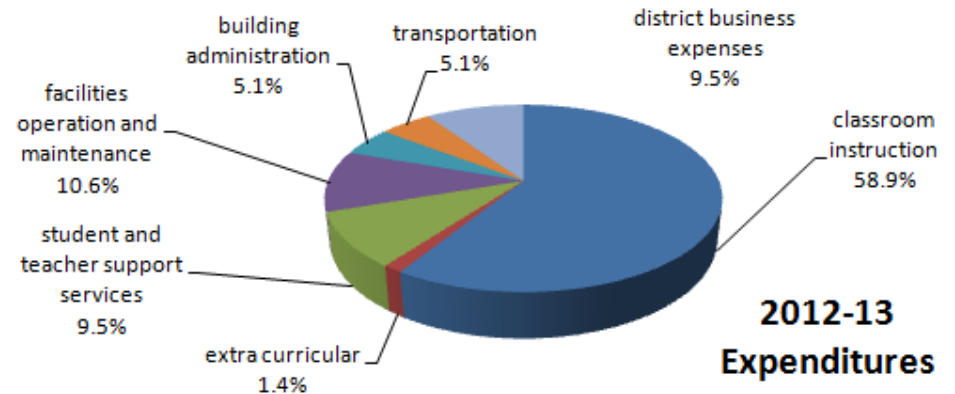
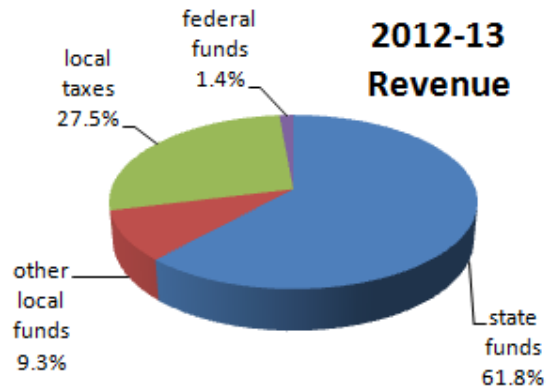
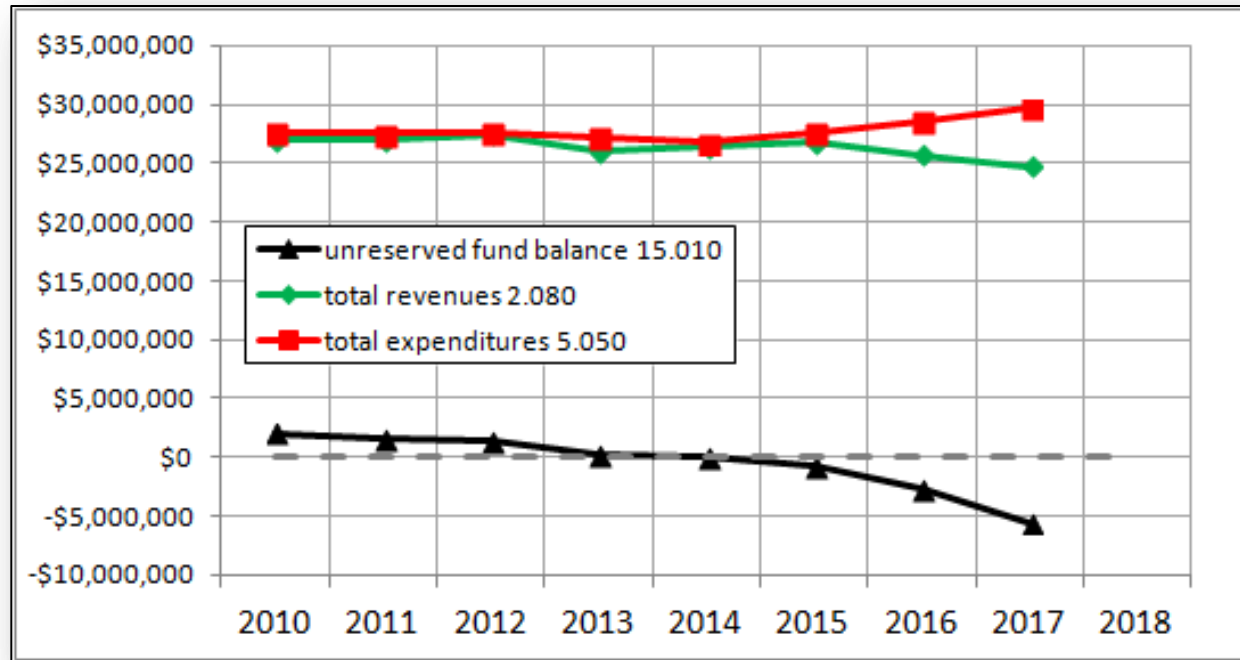
# TLS Levy Committee

Tuesday, September 10<sup>th</sup>, 2013  
7:00 PM



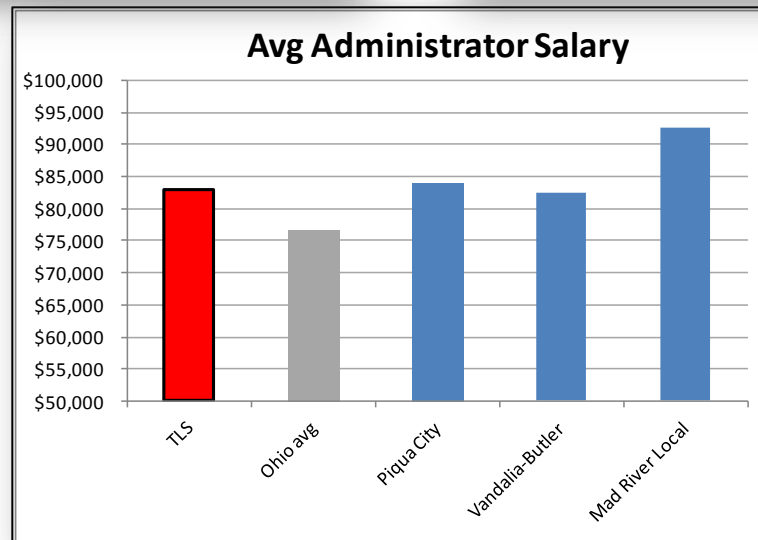
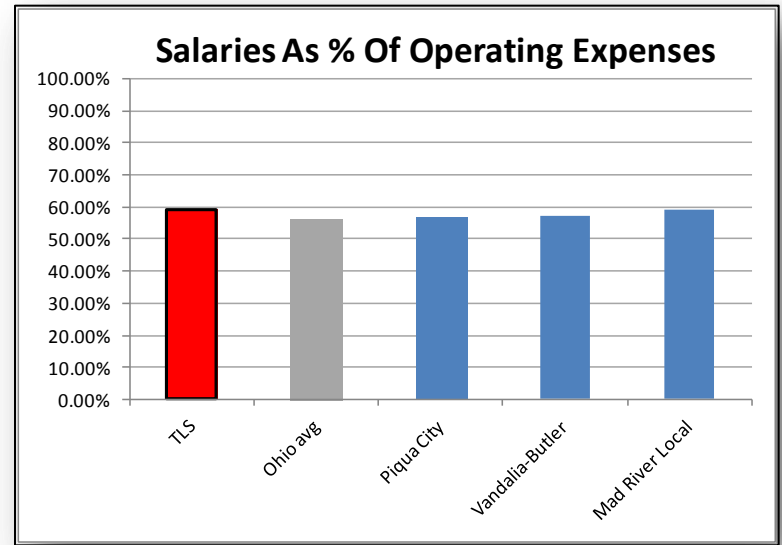
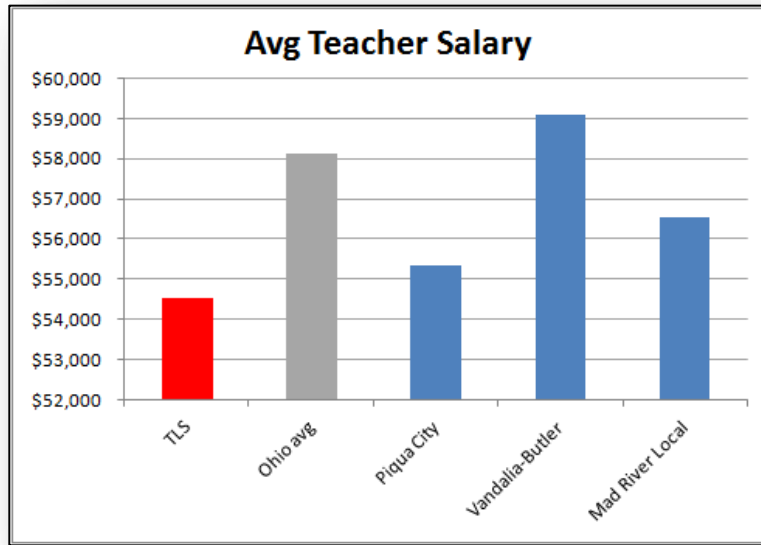


# Review of TLS -Current TLS Financial Situation





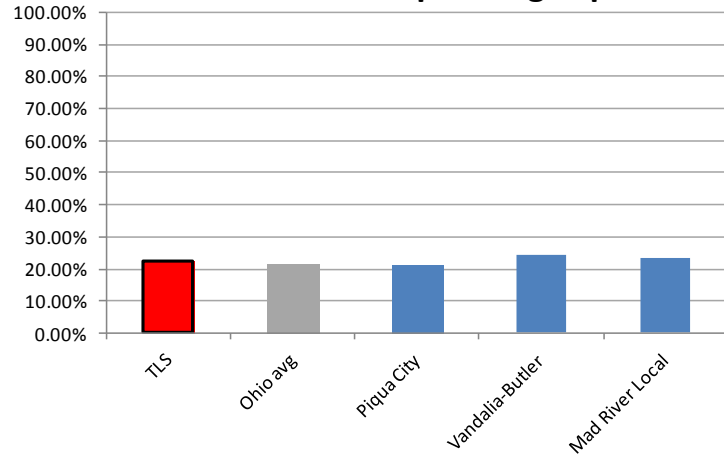
## Review of TLS –Comparison to Other Districts



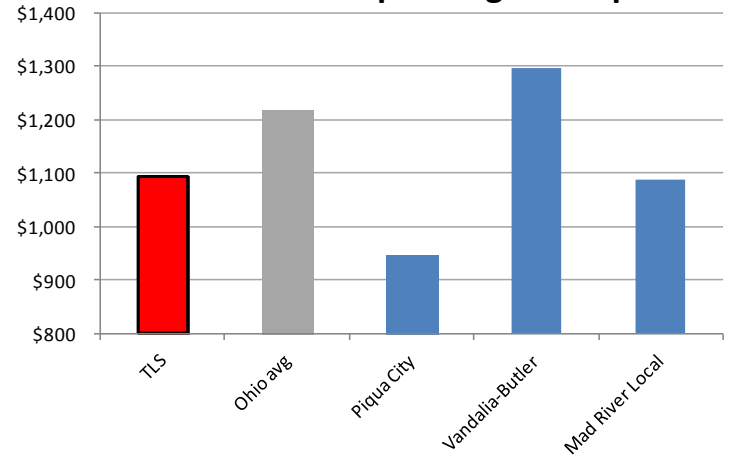


## Review of TLS – Comparison to Other Districts

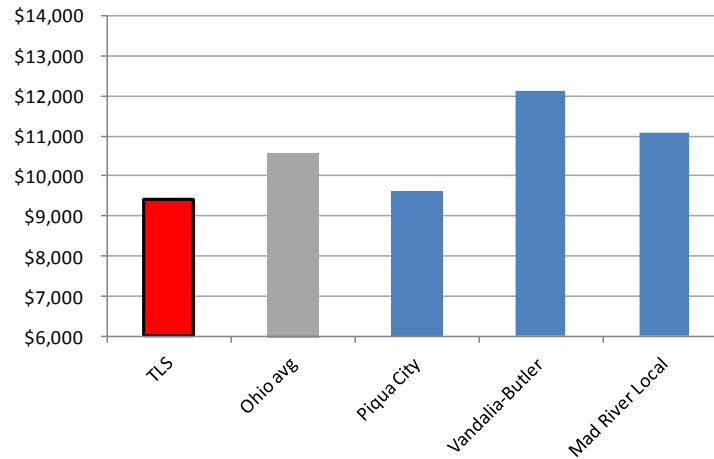
### Benefits As % Of Operating Expenses



### Administrative Spending Per Pupil



### Total Spending Per Pupil





1995 Tecumseh Local

1996

1997

1998

1999

2000

2001

2002

2003

2004 Northeastern

2005 Huber Heights

2006 Vandalia Butler

2007

2008 Piqua City

2009 Sidney City

2010 Greenon

2011

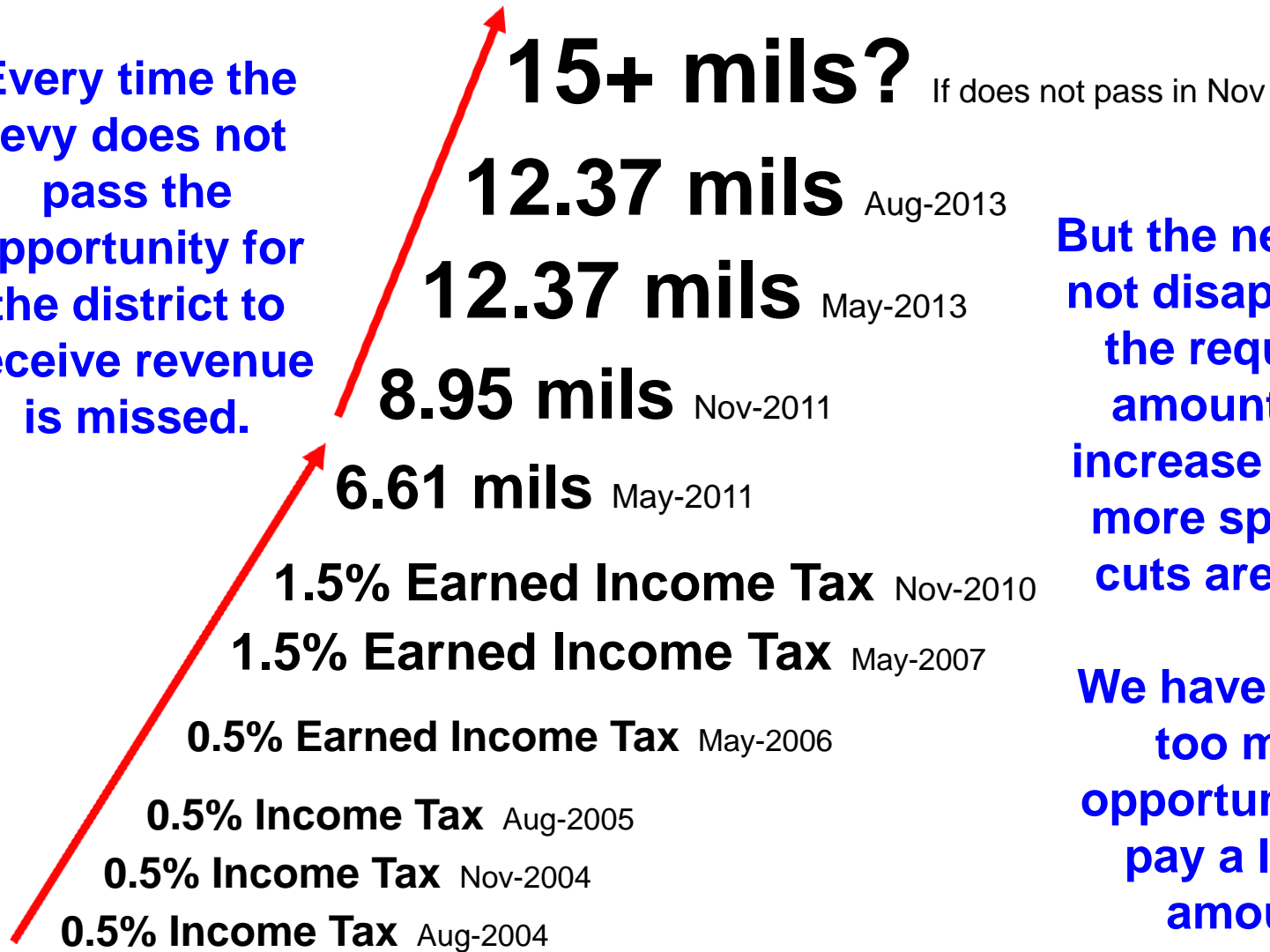
2012 Mad River

**Tecumseh Local has not passed a levy for new operating money since 1995. That is 18 years!**

**Other local communities have stepped up to support their schools.**



Every time the levy does not pass the opportunity for the district to receive revenue is missed.



But the need does not disappear, so the requested amount must increase even as more spending cuts are made.

We have missed too many opportunities to pay a lesser amount!



November 2010	beginning balance	\$ 4,913.49
	contributions	\$ 7,666.00
	expenditures	<u>\$ (5,431.44)</u>
May 2011	beginning balance	\$ 7,148.05
	contributions	\$ 1,254.00
	expenditures	<u>\$ (5,036.03)</u>
November 2011	beginning balance	\$ 3,366.02
RENEWAL	contributions	\$ 4,410.59
	expenditures	<u>\$ (1,150.76)</u>
November 2012	beginning balance	\$ 6,625.85
	contributions	\$ 7,563.00
	expenditures	<u>\$ (6,461.28)</u>
May 2013	beginning balance	\$ 7,727.57
	contributions	\$ 1,783.75
	expenditures	<u>\$ (6,544.16)</u>
August 2013	beginning balance	\$ 2,967.16
	contributions	\$ 1,861.25
	expenditures	<u>\$ (1,030.88)</u>

November 2013

## • Fundraising

- TLS Staff Donations
  - \$1,255.25 during 19-Aug Convocation
  - \$214.50 per month in automatic payroll deductions
- Other Donations
  - Business and personal donations accepted
- Annual Silent Auction
  - Normally generate around \$2000
  - 27-Sept Homecoming Game
  - Donations needed
- Button sale
  - Please visit the Button Sub-Committee
- Thirty-One Sale
  - Christie Strait -TMS
- Additional volunteers and ideas are needed
  - Please visit the Fundraising Sub-Committee

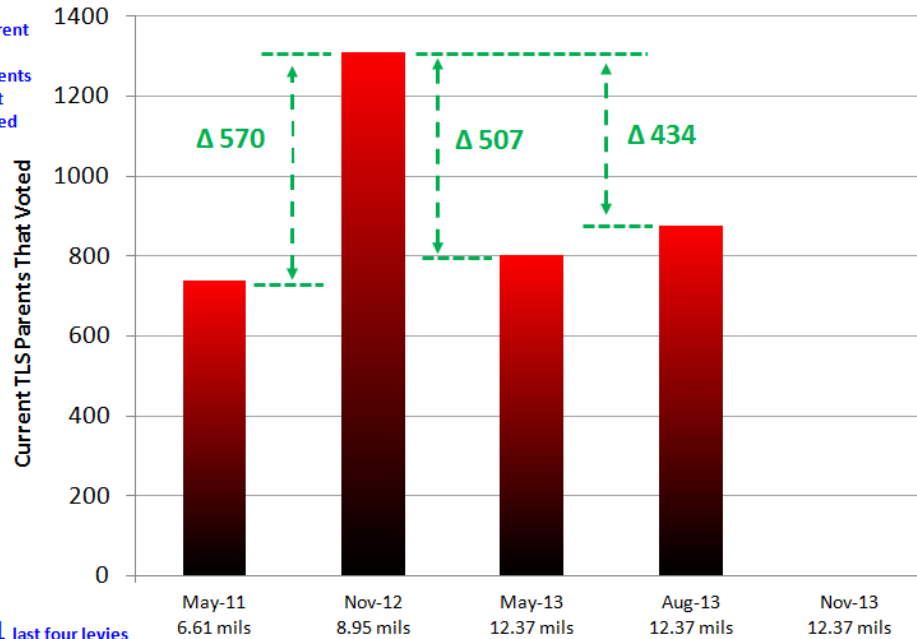
**current balance**  
**\$5,468.28**



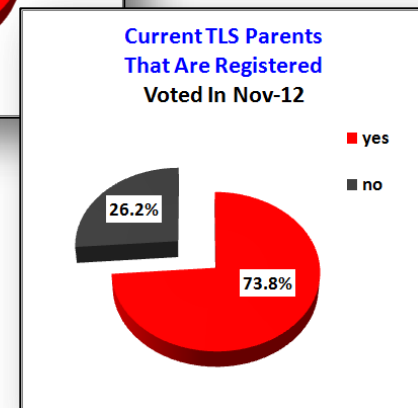
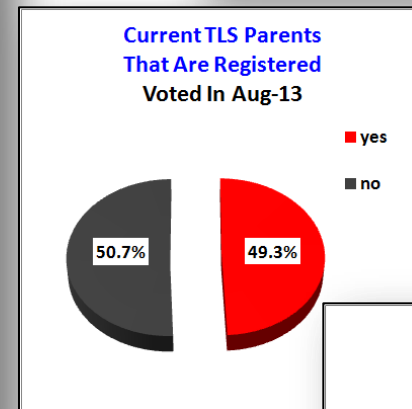
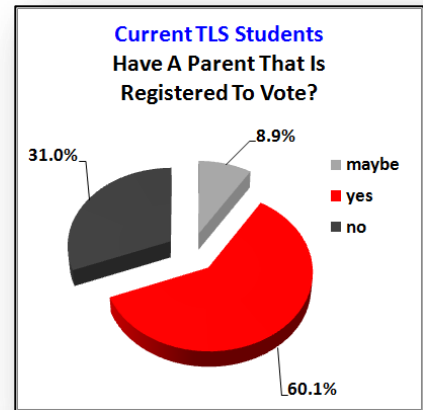
### 3 conclusions

1. For non-Nov elections we are gradually getting more parents to vote.
2. Compared to Nov-12 we have 434-570 registered TLS parents to gain.
3. If only 75% vote YES, we have 326-428 YES votes to gain!

### 2 current TLS parents that voted



### 1 last four levies





### 1. What Do We Stand to Gain?

- Busing restored for all grade levels within 3 weeks
- Reduce pay-to-participate fees
- Building rental fees will return to prior levels
- District can purchase books and materials necessary to prepare for the new Common Core Assessment

### 2. What More Do We Stand To Lose?

- Latchkey will increase another 43% on top of the recent 55% increase
- Vital programs such as ROTC, Vo-Ag- Life Sciences, and elementary art, music, and band
- Local control of our district

### 3. It Is About The Kids

### 4. Is Our District Normal?

- Comparison to other districts
- Long time since new money -1995



## Sports Program Ad donated by Tecumseh Athletic Boosters

### Support Your Schools !

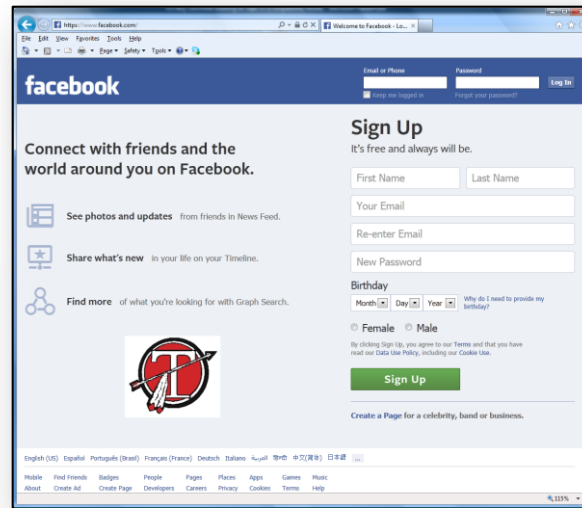
Vote **YES** for  
Tecumseh Local Schools on  
November 5, 2013



- Restore busing for all grade levels
- Purchase books and materials necessary to prepare for the new common core assessment
- Reduce Pay-to-Participate fees
- Maintain vital programs such as elementary art, music and band, as well as ROTC, Vo-Ag, Life Sciences, and advanced courses at the high school
- Continue the **Excellent** education which our students now enjoy

Paid for by the Tecumseh Schools Levy Committee, Kurt Lewis, Treasurer  
2733 Quail Ridge Dr., New Carlisle, OH 45344

## Facebook



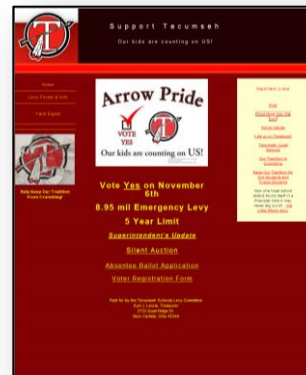
## Button Drive \$1 donation



## Basic Button

## Website

[www.supporttecumseh.org](http://www.supporttecumseh.org)



## Support Button



### • **Step 1: Five Year Forecast**

- School district is contacted by ODE if:
  - The current year has a deficit or low fund balance
  - There is a deficit in year two or year three
- The ODE asks the school district to submit a written proposal

### • **Step 2: Fiscal Caution**

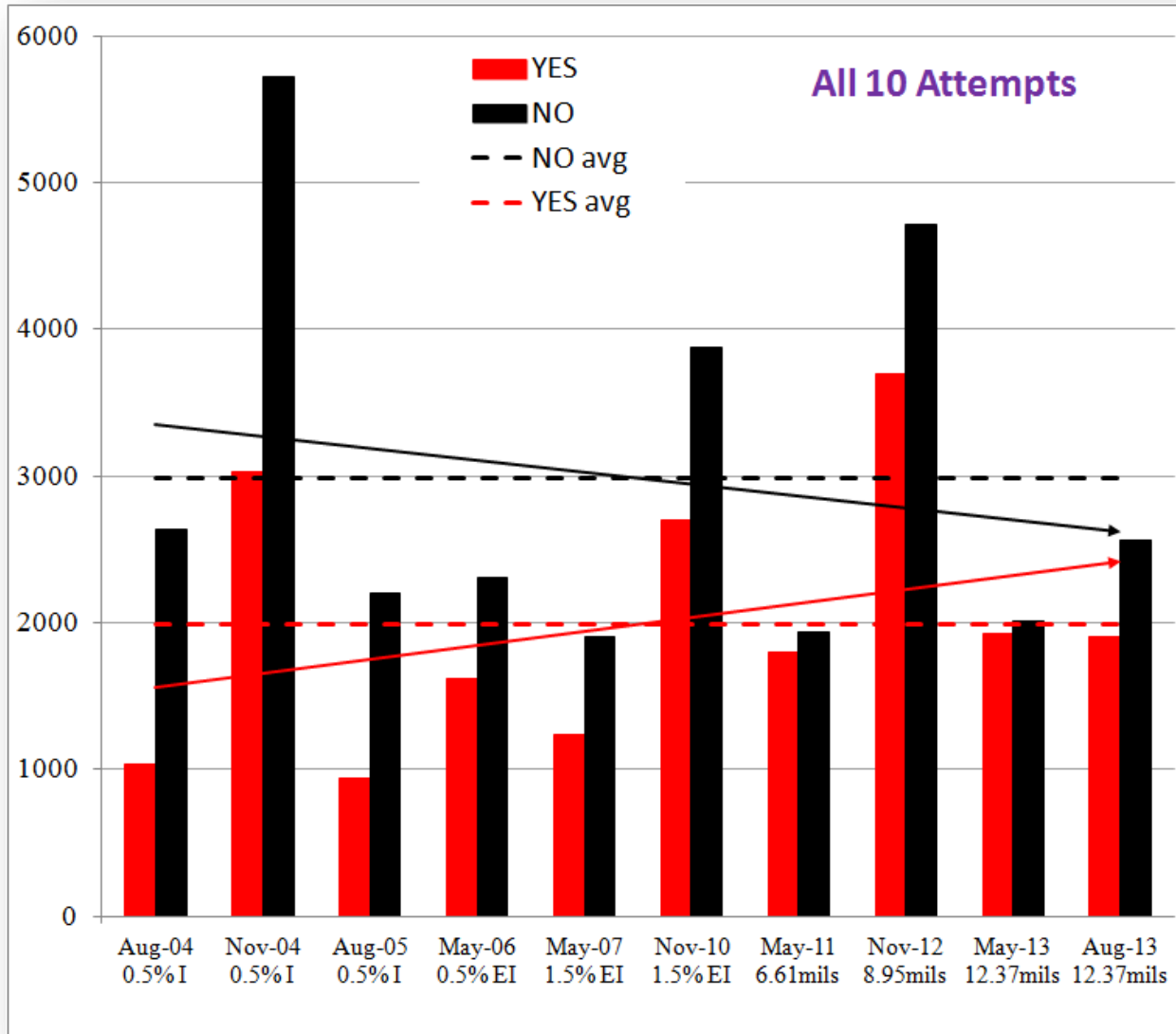
- Takes effect if conditions exist that could result in Fiscal Watch/Emergency
- The ODE begins monitoring the district more closely
- The district must submit a written proposal to the ODE

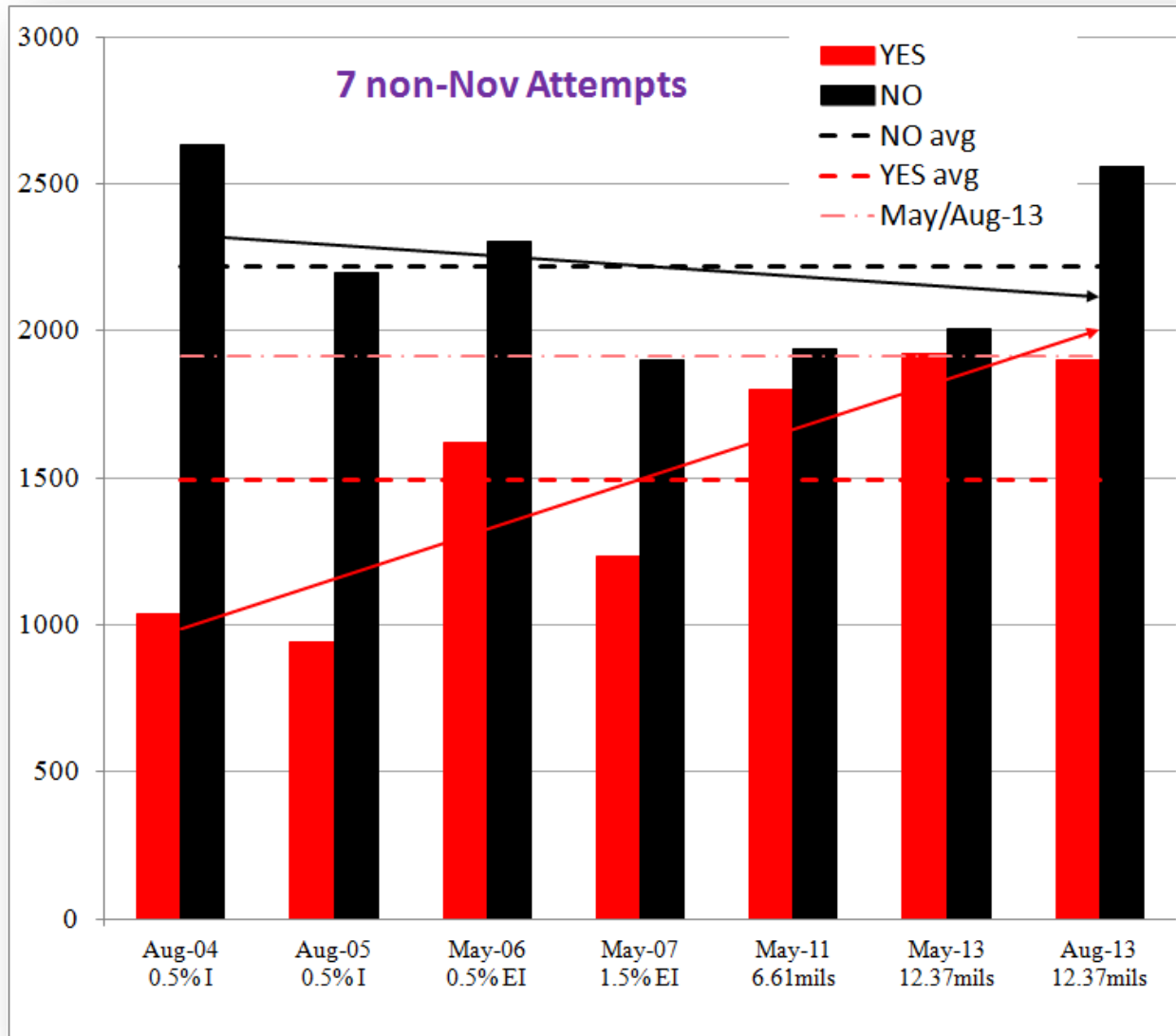
### • **Step 3: Fiscal Watch**

- Declared by the Auditor of the State
- BOE must submit a recovery plan to the ODE within 60 days

### • **Step 4: Fiscal Emergency**

- A Financial Planning and Supervision Commission is established
- The district loses control:
  - Develop and implement a financial recovery plan
  - District has access to an advance “loan from the state”
  - This is a two year, interest-free advance that must be paid by the local taxpayers







# Thank You For Your Help!

